

Total annual expenditures for Travel, Hospitality and Conferences of the Office of the Conflict of Interest and Ethics Commissioner

| Expenditure Category | Expenditures for the year ending March 31, 2019 | Expenditures for the previous year ending March 31, 2018 | Variance (a – b) |
|--|---|--|------------------|
| | (a) | (b) | |
| Operational activities | \$25,125 | \$10,788 | \$14,337 |
| Key stakeholders | \$0 | \$0 | \$0 |
| Internal governance | \$0 | \$0 | \$0 |
| Training | \$12,617 | \$0 | \$12,617 |
| Other | \$0 | \$0 | \$0 |
| A. Total Travel | \$37,742 | \$10,788 | \$26,954 |
| B. Hospitality | \$2,533 | \$2,307 | \$226 |
| C. Conference fees | \$21,173 | \$9,235 | \$11,938 |
| TOTAL (A+B+C) | \$61,448 | \$22,330 | \$39,118 |
| International travel by minister and minister's staff (included in travel) | \$0 | \$0 | \$0 |