

Total annual expenditures for Travel, Hospitality and Conferences of the Office of the Conflict of Interest and Ethics Commissioner are summarized below:

Expenditure Category	Expenditures for the year ending March 31, 2012 (a)	Expenditures for the previous year ending March 31, 2011 (b)	Variance (a – b)
Travel – Public Servants	\$9,374	\$11,788	(\$2,414)
Travel – Non-Public Servants	Not applicable	Not applicable	Not applicable
International Travel by Minister and Minister’s Staff *	Not applicable	Not applicable	Not applicable
Total Travel	\$9,374	\$11,788	(\$2,414)
Hospitality	\$1,316	\$2,109	(\$793)
Conference Fees	\$6,240	\$9,030	(\$2,790)
TOTAL	\$16,930	\$22,927	(\$5,997)